

23 Title I - MSE

Fnc	Obt	Ds	Loc	Qty	Total	Narrative Description	Last Updated Date/Time
100	100	Salaries	MSE	1	\$19,050.00	<p>Employ a part time properly certified teacher (L. Williams) to serve as a Literacy Interventionist to implement and provide additional academic instruction as a means to increase student achievement in reading in grades 3-6. In addition, the Interventionist will participate in non-student teacher workdays for the purpose of analyzing data, developing learning plans, etc. geared toward the academic achievement of students. The interventionist is fully certified and has SC Literacy Endorsement. Expenditures to include salary \$38.10 per hour x 5 hours per day x 3 days per week not to exceed 36 weeks (100 days).</p> <p>9/20/22 Decreasing by \$6.60 - pay rate increased (from 35.49 to 38.10)/ number of days decreased (from 108 to 100).</p>	9/20/2022 2:49:19 PM
100	100	Salaries	MSE	1	\$15,636.00	<p>Employ an Instructional Assistant (M. Ramsey) @ 1.0 FTE. The Instructional Assistant will implement and provide additional academic instruction across the core content/ subject areas of reading and math as a to improve academic achievement of students in grades 3 - 6. The paraprofessional is fully qualified and will work under the direct instruction of a properly certified teacher.</p> <p>9/20/22 Increasing by \$3,094.00 - actual salary of new hire more than projected.</p>	9/20/2022 2:31:50 PM
100	100	Salaries	MSE	1	\$13,535.00	<p>Employ an Instructional Assistant (V. Graham) @ 1.0 FTE. The Instructional Assistant will implement and provide additional academic instruction across the core content/ subject areas of reading and math as a to improve academic achievement of students in grades 3 - 6. The paraprofessional is fully qualified and will work under the direct instruction of a properly certified teacher.</p> <p>9/20/22 Increasing by \$979.80 - actual salary for new hire more than projected.</p>	9/20/2022 2:29:53 PM
100	100	Salaries	MSE	1	\$12,793.00	<p>Employ an Instructional Assistant (L. Bacote) @ 1.0 FTE to serve as an Instructional/ Lab Facilitator providing additional academic instruction to increase student achievement across the core content/ subject areas in the instructional lab where students will be engaged in computer assisted programs such as Lexia and Dreambox. The paraprofessional is fully qualified and will work under the direct instruction and supervision of a properly certified teacher.</p>	6/21/2022 5:35:47 PM

100	200	Employee Benefits	MSE	1	\$15,213.60	<p>Instructional Assistant (V. Graham) benefits.</p> <p>9/20/22 Increasing by \$5,262.65 - benefits on new hire more than projected.</p> <p>1/10/23 Increasing by \$965.28 - employer contribution rates increased for health and state life coverage.</p>	1/10/2023 4:13:49 PM
100	200	Employee Benefits	MSE	1	\$10,477.03	<p>Instructional Assistant (M. Ramsey) benefits.</p> <p>9/20/22 Increasing by \$1,128.60 - actual benefits on new hire more than projected.</p> <p>1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.</p>	1/10/2023 4:14:47 PM
100	200	Employee Benefits	MSE	1	\$9,553.80	<p>Instructional/Lab Facilitator (L. Bacote) benefit.</p> <p>1/10/23 Increasing by \$362.76 - employer contribution rates increased for health and state life coverage.</p>	1/10/2023 4:15:44 PM
100	200	Employee Benefits	MSE	1	\$6,186.30	<p>Benefits on salary for part-time Literacy Interventionist (L. Williams).</p> <p>9/20/22 Decreasing by \$2.14 - pay rate increase/ number of day decreased.</p>	9/20/2022 2:38:04 PM
100	300	Purchased Services	MSE	1	\$693.00	<p>The schools current technology will be supplemented to increase student achievement in grades 3 - 6. through the purchase of software site license to implement computer assisted instructional programs across the core content and subject areas. Skills will be enhanced across the core content and subject areas through the integration of technology materials/supplies into classroom instruction to support curriculum as well as on-line testing. Expenditures will include the purchase of site licenses such as a Google Chrome Educational Licenses (21 @ \$33.00), etc.</p> <p>9/20/22 Decreasing by \$957.00 - number of licenses decreased from 50 to 21</p>	9/20/2022 2:41:48 PM

100	400	Supplies and Materials	MSE	1	\$21,432.82	<p>Purchase supplies/ materials and media books to increase academic achievement across the core content/ subject areas, as well as, differentiate instruction (flex groups) in grades 3 - 6. The school will also supplement the school's instructional resources through the purchase of supplies/materials for "The Leader in Me" program. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. The Leader in Me is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation-making and the ability to work in groups. Likewise, the schools current technology will be supplemented to provide devices necessary to optimize both face to face and virtual learning to increase student achievement across the core content/ subject areas. Technology will be above and beyond what the district provides to enhance instructional skills/ activities. Materials to include: Ready curriculum/ workbooks; test preparation booklets; instructional materials such as leveled text, assorted reading, classroom libraries, media books; math, science, and social studies resources; manipulatives; AIMS materials; LIM workbooks; as well as, paper, chart tablets, sentence strips, pencils, folders, binders, laminating film, poster making supplies, etc., and technology supplies such as Chromebooks (21 @ 338.00 ea.; includes shipping handling), surge protectors, headphones, replacement mouse/ keyboards, replacement parts for existing devices, etc.</p> <p>9/20/22 Decreasing by \$9,512.51 - number of Chromebooks decreased from 50 to 21.</p>	9/20/2022 2:51:22 PM
188	100	Salaries	MSE	1	\$3,000.00	<p>Provide stipend for two paraprofessionals (L. McElveen M. Boston-Pressley) to serve as a liaison between the school and students' homes; to encourage parental and family engagement as well as participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades 3-6th. The liaisons will provide services beyond the regular school day.</p>	6/21/2022 6:43:54 PM
188	200	Employee Benefits	MSE	1	\$974.22	<p>Parent Liaison (L. McElveen M. Boston-Pressley) benefits.</p>	6/21/2022 6:45:13 PM

188	400	Supplies and Materials	MSE	1	\$4,500.00	Implement monthly parent / family engagement workshops and trainings to support family education across the core content areas for 3rd-6th grade(s). Parents will be provided with strategies to better help their child at home with the standards. Likewise, Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. In addition, the school will create, print or copy, and distribute parent-school communications, such as student progress reports, handbooks, school contact cards, newsletters, translated newsletters, Pawsitive Panther postcards, 'Pawsitive' Discipline Referrals, envelopes, brochures, and postage for all grade(s). Student handbooks/agendas will be distributed as a parent-school communications tool for 3rd-6th grade(s). Expenditures may include items such as brochures, pamphlets, paper, pens, markers, pencils, poster board, project display board, chart tablets, construction paper, books, videos/ cds/ dvds, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), postcards, postage, envelopes, newsletter/ brochure holders, student handbooks/ agendas, ink cartridges, and other materials needed to implement activities, as well as, light refreshments.	6/21/2022 6:51:06 PM
210	400	Supplies and Materials	MSE	1	\$1,500.00	Provide student incentives to reward academic and behavior goals, increase attendance, decrease tardy' s, and Character Education. Incentives will include certificates, awards, medals, academic trophies/ plaques, ribbons, pencils, special recognition, books, bookbags, etc.	6/21/2022 6:53:01 PM

220	300	Purchased Services	MSE	1	\$17,766.09	<p>Provide on/off site professional learning opportunities using a blended (face-to-face virtual) approach for teachers, leadership team, and administrators in the area of standards implementation as well as student leadership and social/ emotional development in efforts to improve academic performance in all content areas. Professional learning opportunities will include training on programs such as Franklin Covey's The Leader in Me Program, Franklin Covey's Executive Coach Training Program, Letterland's Train the Coach Training, PSLA Conf. SC Math Conf., etc. The Leader in Me" program is a whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. The Leader in Me is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation-making and the ability to work in groups. Franklin Covey's Executive Coach Training Program is a comprehensive coach training program endorsed by the International Coach Federation (ICF) and aligned with their eight core competencies. ECTP is designed to provide fundamental coach training to educators who want to maximize the power of coaching in their schools. Expenditures may include on site school professional development; registration, travel, lodging, meals, and mileage for trainings; as well as LIM Intellectual License for online support. The school will provide substitutes for staff to attend conferences/trainings through a contractual services agreement with Kelly Educational Staffing Services.</p> <p>Decreasing by \$2,015.79 - Final allocation less than preliminary allocation.</p> <p>1/10/23 Decreasing by \$1,690.80 - offsetting increase in benefits.</p>	1/10/2023 4:20:12 PM
220	400	Supplies and Materials	MSE	1	\$2,087.40	<p>Provide supplies/materials for teachers to participate in professional learning opportunities to analyze data, create project based learning projects, create formative/ summative authentic higher order assessments, develop lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration in order to support South Carolina College Career Readiness Standards. Expenditures may include supplies such as file folders, binders, chart paper/tablets, pens/pencils, notebooks, highlighters, sticky notes, PD books, videos, resource materials, markers, etc.</p>	6/22/2022 7:26:20 AM

\$154,398.26